

	A	B	C	D	E
1	<b>Suggested Portfolio</b>				
2	Hypothetical performance 11/1/12 to 3/14/13. The future will be different.				
3		VBIAX	VEIPX	VFICX	total perf.
4	11/1/2012	\$ 23.79	\$ 24.36	\$ 10.50	
5	3/14/2013	\$ 25.19	\$ 26.74	\$ 10.23	
6	dividend(s)/share	0.155	0.182	\$ 0.257	
7	change/share	1.5550	2.5620	-0.0130	
8	\$ invested	\$ 30,000.00	\$ 10,000.00	\$ 10,000.00	\$ 50,000.00
9	# shares	1261.03405	410.509031	952.380952	
10	Ret./sh.X # shares	\$ 1,960.91	\$ 1,051.72	\$ (12.38)	\$ 3,000.25
11		6.5364%	10.5172%	-0.1238%	
12					
13				4.5 mo. Ret.	<b>6.0005%</b>
14				annualized	<b>16.0013%</b>
15	Note: At the October, 2012 meeting, President Tim Splinter suggested				
16	investing the TCC savings. If the proposed final portfolio had been formed				
17	November 1, 2012, this would have been the result. Over the longer term,				
18	return of VBIAX and VEIPX would likely be lower and VFICX higher.				
19					

	A	B	C	D	E	F	G	H
1	<b>Analysis of Weighted Average Performance Over 3 and 5 Years</b>							
2			Proportion	3 yr. ret.	contrib		5 yr. ret.	contrib
3	Bal. Index	vbiax	60%	10.40%	6.24%		6.64%	3.98%
4	Eq. Income	veipx	20%	15.73%	3.15%		7.11%	1.42%
5	Int. Bond	vficx	20%	7.84%	1.57%		7.19%	1.44%
6	<b>Portfolio</b>	<b>Wtd. Av.</b>			<b>10.95%</b>			<b>6.84%</b>
7								
8	50K @ % for 5 yrs							
9		10.95%	\$84,063.32					
10		6.84%	\$69,604.83					
11	Note: The 5 year includes the downturn. The 3 year, the recovery.							