

To: Community Development Committee / Tierrasanta Community Council  
From: Deanna Spehn  
Re: Updated overview of potential infrastructure projects – May 20, 2013

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After reviewing all the projects that have been discussed/proposed for Tierrasanta over the years, the Tierrasanta Community Council's Community Development Committee has pared the list down to those included in this document potentially to pursue. The Community Planners Committee is requesting that each planning group prioritize CIP projects within its community and submit its wish list by the July 23<sup>rd</sup> CPC meeting.

Tierrasanta is an Urbanized (built-out) Community, and although we had over \$10 million in Developer Agreement Funds and Facility Benefit Assessment (FBA) funds and some Development Impact Fees (DIF) over the years, we have quite limited funds right now. Without a great deal of discussion and funds identified from other sources, we most likely do not have funds adequate to pay for any major project.

The Tierrasanta Community Council should request an accounting of existing fund balances and any restrictions on their use.

At a CDC meeting held May 16, 2013, Chair Bill Reschke and members Wayne Holtan, Scott Hasson, Deanna Spehn, Tim Splinter and Kathy Warburton, the following projects were retained on the list for further consideration. There was consensus that deferred maintenance projects should be funded by the City's General Fund, and not by using scarce community funds, so they are not included on this list.

At the next CDC meeting, the projects will be prioritized and placed into "tiers."

### **Potential Capital Improvement Projects**

- Relocate and construct new Tierrasanta Fire Station 39 so it can accommodate 2 fire engines (including one brush rig) and one paramedic unit – 2006 estimate \$8.856 million; 2008 estimate: \$9.111 million. This project is not on the city's priority list for expansion of fire stations.
- Expansion of Tierrasanta Library to 15,000 to 22,000 sq ft: 2006 estimate \$8.262 million; 2008 estimate \$7.645 million. The Tierrasanta Library is currently one of the smallest in the city.
- Install sports field lighting at Tierrasanta Community Park, using the Copperleaf funds that are set aside to do so. The City should find the additional funds to do the Americans with Disabilities Act (ADA) projects that are required to be done in the park prior to any other Capital Improvement Project being implemented.
- Construct a Teen Center/Senior Center/Community Center somewhere in the community. Estimated cost: 2006 estimate \$12 million; another estimate \$7.95 million
- Install sand volleyball courts somewhere in the community. Estimated cost: \$100,000-\$250,000.
- Construct a skateboard park somewhere in the community. 2006 estimated cost: \$3 million
- Install an unleashed dog park somewhere in the community.
- Install traffic calming on Antigua Blvd. between Clairemont Mesa Blvd. and Santo Road.

- Upgrade the tot lot and install picnic shelter at Roadrunner Park; includes ADA improvements. Estimated cost: \$520,000
- Upgrade the tot lot and install picnic shelter at Villa Monserate Park; includes ADA improvements. Estimated cost: \$520,000. Add security lighting: \$200,000 – however, the ADA work would have to be done if any project is undertaken at the park including new lights.
- Upgrade the tot lot and install picnic shelter at Villa Norte Park; includes ADA improvements. Estimated cost: \$520,000
- Completion of biology report, literature review and formation of Area Specific Management Directives within Tierrasanta’s 800+ acre Tierrasanta Open Space Maintenance District to manage the Multiple Species Conservation Program (MSCP) in the Tierrasanta Open Space. Estimated cost: \$100,000-\$250,000. Recommended by Park & Recreation Department staff in 2010. Has been a long-term priority of the Tierrasanta Open Space Committee. No ADA projects involved.
- Repair sidewalks in the community.
- Community garden
- Any new traffic signals required?
- Traffic calming, flashing beacons & other speed abatement work: Santo Road at Orleck and at Snook – install 2 electronic V-calm on Santo Road near the intersection of Orleck for southbound traffic and near the intersection of Snook for northbound traffic
- Traffic signal upgrades and modifications: upgrade four 8” heads at Tierrasanta Blvd. and Santo Road to 12” heads. Originally recommended in 2000. Find out if this is deferred maintenance.

Other actions that the Tierrasanta Community Council has supported for decades. Unclear whether community funds can be used for these.

1. Request to delete the extension of Tierrasanta Blvd. east (cannot be done until a Traffic Study is completed and the City Council votes on removing the road from the city’s Circulation Element of the General Plan)
2. Request to delete the extension of Clairemont Mesa Blvd. to Jackson Drive (cannot be done until a Traffic Study is completed and the City Council votes on removing the road from the city’s Circulation Element of the General Plan)
3. Request to delete the extension of Santo Road south to La Mirage Apartments (cannot be done until a Traffic Study is completed and the City Council votes on removing the road from the city’s Circulation Element of the General Plan)