

October 17, 2012

To: Tierrasanta Community Council
From: Deanna Spehn
Re: Overview of infrastructure projects in Tierrasanta – background for discussion and ranking of Capitol Improvement Projects for Tierrasanta

I reviewed all the existing project lists that I could find on projects that have been discussed/proposed for Tierrasanta over the years. The Community Planners Committee is requesting that each of the community planning groups prioritize the CIP projects within the community.

Tierrasanta is considered to be an Urbanized (built-out) community, and although we had several million dollars in Developer Agreement Funds and Facility Benefit Assessment (FBA) funds and some Development Impact Fees (DIF) over the years, we have quite limited funds right now. Without a great deal of discussion, we most likely do not have funds adequate to pay for any major project. The Tierrasanta Community Council needs to request an accounting of whatever fund balances are available, and any restrictions on their use.

The “official” list the TCC has been asked to prioritize lists 4 projects:

- 1) Construct a comfort station/service building at the Mission Trails Regional Park Equestrian Staging Area - \$496,000 total estimated cost; they claim to have \$218,000 more in funds than they need. The city wants to complete this project in March 2013. Technically MTRP is in our planning area, however the community has already given the park \$1 million and many believe that there are priorities within Tierrasanta itself.
- 2) Tierrasanta Community Park Sports Lighting project: the lights would be \$150,000 but the City has added extensive work on ADA to the project and we are \$453,876 short. The Tierrasanta Recreation Council voted unanimously not to proceed with this project because the ADA work would be done first, and there is not enough money to actually do the lights. The funds for the lights came from the Copperleaf project, the last housing project in Tierrasanta. With no more development proposed in Tierrasanta, there are no other potential sources of funds for Capital Improvement Projects. The Natural Resources & Culture Committee of the City Council voted to remove the project at its October meeting.
- 3) Electronic speed monitoring sign: project was completed in September 2011.
- 4) Balboa Avenue/Tierrasanta Blvd. Class II Bikeway was completed in August 2012.

Therefore, there is not much to prioritize.

Here is the result of my survey of the most current lists available.

2012 Unfunded Park Improvements – prepared by the San Diego Park & Recreation Department (9-21-12)

Camp Elliott Park Acquire school site at Colina Dorado & Calle de Vida (11.7 acres)
Termed: “Not a ‘park improvement’ – not CDBG eligible; originally
Requested in 2001 by the Tierrasanta Recreation Council
Cost range: \$500,000-\$1 million

Farb Middle School No project proposed; owned by San Diego Unified School District
Not CDBG eligible

Hancock Elementary Irrigate & turf decomposed granite area for joint use; not CDBG
Eligible; not a deferred maintenance project; requested by
Tierrasanta Recreation Council in 2000; Cost range: \$500,000-
\$1 million

Road Runner Park Upgrade tot lot to meet State & Federal accessibility & safety
Guidelines; Deferred maintenance project; not CDBG eligible
Requested by Park & Recreation Department in 2001
Cost range: \$250,000-\$500,000

Improve existing security lighting throughout the park; Deferred
Maintenance project; not CDBG eligible; requested by Tierrasanta
Recreation Council in 2000. Cost range: \$50,000-\$100,000

Install picnic shelter. Not a deferred maintenance project. Not
CDBG eligible. Recommended by Tierrasanta Recreation Council
in 2000. Cost range: \$100,000-\$250,000

Install emergency call box. Not a deferred maintenance project.
Not CDBG eligible. Recommended by Tierrasanta Recreation
Council in 2005. Cost range: \$0-\$50,000

Serra High School Artificially turf the high school’s exiting joint use sports field ~~and~~
note: the joint use ~~provide sports field lighting~~ (staff removed the lighting element)
field is the upper one Not a deferred maintenance project. Not CDBG eligible.
Recommended by Tierrasanta Recreation Council in 2003.
Cost range: more than \$1 million

~~Artificially turf the high school’s existing joint use sports field and~~
Provide sports field lighting. Staff recommendation is to keep the
lighting listed as a separate item and remove the turfing.
Not CDBG eligible; not a deferred maintenance item.
Recommended by the Tierrasanta Recreation Council in 2003.
Cost range: \$250,000-\$500,000
Note: the Serra Foundation raised funds to install lights over 20

years ago. Proposition S (school bond) paid approximately \$2 million to artificially turf the football field and track in 2011. ~~Repair tennis courts and associated lighting for extension of existing joint use.~~ Repair tennis court lighting at joint use field. A deferred maintenance project. Not CDBG eligible. The courts were re-surfaced in 2011. The Park & Recreation Department revised the project description in 2012. Originally recommended by Park & Rec in 2003. Cost range: \$50,000-\$100,000

Construct snack bar, storage area and comfort station at joint use field. Not a deferred maintenance project; not CDBG eligible. Recommended by the Tierrasanta Recreation Council in 2005. Cost range: \$500,000-\$1 million

2010 Unfunded Park Improvements – Open Space Parks

Tierrasanta Open Space Completion of biology report, literature review and formation of Area Specific Management Directives to manage the Multiple Species Conservation Program (MSCP) in the Tierrasanta Open Space. Estimated cost: \$100,000-\$250,000. Recommended by Park & Recreation Department staff in 2010. Not a Deferred Maintenance Project, not eligible for CDBG funding. No ADA projects involved.

2010 Unfunded Park Improvements - Maintenance Assessment District Parks

De Portola Middle School Include multi-purpose courts in Joint Use Agreement with the San Diego Unified School District. Requested in 2000 by the Tierrasanta Recreation Council. Not a Deferred Maintenance project; not eligible for CDBG funding. Requires ADA improvements in the project area. Estimated costs: \$250,000-\$500,000.

Improve surfacing and goals on the multi-purpose courts. A Deferred Maintenance project. Not eligible for CDBG funding. Does not include ADA projects. Recommended by the Tierrasanta Recreation Council in 2000. Estimated costs: \$100,000 to \$250,000.

Add lighting to multi-purpose courts. Recommended by Tierrasanta Recreation Council in 2000. Not a Deferred Maintenance project. Not eligible for CDBG funding. Estimated cost: \$100,000-\$250,000. Requires ADA improvements.

Irrigate and turf decomposed granite area for joint use. Recommended by Tierrasanta Recreation Council in 2000. Not a Deferred Maintenance project. Not eligible for CDBG funding. Estimated cost: \$250,000-\$500,000.

Improve and expand parking lot. A Deferred Maintenance project. Not eligible for CDBG funding. Requires ADA improvements. Estimated cost: \$500,000-\$1 million. Recommended by the Tierrasanta Recreation Council in 2010. Site has insufficient parking and the parking lot floods during strong storm events.

Reduce flooding of entry road into joint use area and install drainage system for roadway. A Deferred Maintenance project. Not CDBG eligible. Recommended by the Park & Recreation Department in 2010. Estimated cost is \$1 million.

Tierrasanta Community Park Replace existing sports lights at multi-purpose courts. A Deferred Maintenance project. Not eligible for CDBG funding. Does not include ADA projects. Estimated cost: \$50,000-\$100,000. Recommended by Tierrasanta Recreation Council in 2005.

Renovate and complete sports field lighting. A Deferred Maintenance project. Not eligible for CDBG funding. No ADA improvements included. Estimated costs: \$100,000-\$250,000. Recommended by the Tierrasanta Recreation Council in 2000.

Renovate and complete security lighting. A Deferred Maintenance project. Not eligible for CDBG funds. Requires ADA improvements. Estimated cost: \$100,000-\$250,000. Recommended by the Tierrasanta Recreation Council in 2000.

Construct a teen center and a senior center. Not a Deferred Maintenance project. Not eligible for CDBG funds. Includes ADA improvements. Requested by Tierrasanta Recreation Council in 2000. Estimated cost: \$500,000-\$1 million.

Install sand volleyball courts. Not a Deferred Maintenance project. Not eligible for CDBG funds. Requires ADA improvements. Recommended by Tierrasanta Recreation Council in 2000. Estimated cost: \$100,000-\$250,000.

Refinish gym floor. A Deferred Maintenance project. Not eligible for CDBG funds. Does not require ADA improvements. Recommended by Park & Recreation staff in 2003. Estimated cost: \$100,000-\$250,000.

Construct a skateboard park. Not a Deferred Maintenance project. Not eligible for CDBG funds. ADA improvements required. Requested by Tierrasanta Recreation Council in 2005. Estimated cost: \$500,000-\$1 million.

Install emergency call box. Not a Deferred Maintenance project. Not eligible for CDBG funds. Requires ADA improvements.

Requested by Tierrasanta Recreation Council in 2005. Estimated cost: \$0-\$50,000.

Replace gym lighting. A Deferred Maintenance project. Not eligible for CDBG funds. Requires ADA improvements. Requested by Tierrasanta Recreation Council in 2005. Estimated cost: \$0-\$50,000.

Replace pool deck lighting. A Deferred Maintenance project. Not eligible for CDBG funds. Requires ADA improvements. Requested by Tierrasanta Recreation Council in 2005. Estimated cost: \$100,000-\$250,000.

Refurbish Hex Building. A Deferred Maintenance project. Not eligible for CDBG funds. Requires ADA improvements. Requested by the Tierrasanta Recreation Council in 2005. Estimated cost: \$100,000-\$250,000.

Replaster the Tierrasanta Swimming Pool. A Deferred Maintenance project. Not eligible for CDBG funds. Requires ADA improvements. Requested by the Tierrasanta Recreation Council in 2005. Estimated cost: \$100,000-\$250,000.

Repair leak into downstairs pool meeting room. A Deferred Maintenance project. Not eligible for CDBG funds. Requires ADA improvements. Requested by Tierrasanta Recreation Council in 2005. Estimated cost: \$50,000-\$100,000.

Refurbish Tierrasanta Swimming Pool complex. A Deferred Maintenance project. Not eligible for CDBG funds. Requires ADA improvements. Requested by Tierrasanta Recreation Council in 2005. Estimated cost: \$250,000-\$500,000.

Replace benches throughout park. A Deferred Maintenance project. Not eligible for CDBG funds. Does not require ADA improvements. Requested by Park & Recreation Department in 2010. Estimated cost: \$0-\$50,000.

Replace various amenities in the park, including concrete trash containers, picnic tables, hot coal dispensers & barbecues. Deferred Maintenance project; not eligible for CDBG funds. Does not require ADA improvements. Requested by Park & Recreation Department in 2010. Estimated cost: \$0-\$50,000.

Tierrasanta Elementary School Renovate existing irrigated and turfed joint use field. A Deferred Maintenance project; not eligible for CDBG funds. Does not require ADA improvements. Requested by Park & Recreation Department. Estimated cost: \$100,000-\$250,000.

Tierrasanta Open Space Fix erosion issues within Area G Open Space between Avenida Playa Cancun and Via Playa de Cortes. A Deferred Maintenance project; not eligible for CDBG funds. Does not require ADA improvements. Requested by Park & Recreation Department in 2010. Estimated cost: \$250,000-\$500,000.

Shepherd Canyon is badly eroded from Santo Road east to Via Valarta. A Deferred Maintenance project; not eligible for CDBG funds. Does not require ADA improvements. Requested by Park & Recreation Department in 2010. Possible joint project with Public Utilities Department that uses the road for canyon sewer access. Unknown possible environmental impact. Need to confirm consistency with Site Development Permit. Estimated cost: \$250,000-\$500,000.

Villa Monserate Park Upgrade tot lot to meet State and Federal accessibility and safety guidelines. A Deferred Maintenance project; not eligible for CDBG funds. Requires ADA improvements. Requested by Tierrasanta Recreation Council in 2000. Estimated cost: \$100,000-\$250,000.

Install picnic shelter. Not a Deferred Maintenance project; not eligible for CDBG funds. Requires ADA improvements. Requested by Tierrasanta Recreation Council in 2000. Estimated cost: \$0-\$50,000.

Install security lighting. Not a Deferred Maintenance project; not eligible for CDBG funds. Requires ADA improvements. Requested by Tierrasanta Recreation Council in 2000. Estimated cost: \$100,000-\$250,000.

Install emergency call box. Not a Deferred Maintenance project; not eligible for CDBG funds. Requires ADA improvements. Requested by Tierrasanta Recreation Council in 2005. Estimated cost: \$0-\$50,000.

Replace various site furniture at park, including concrete trash containers, picnic tables & barbecues. A Deferred Maintenance project; not eligible for CDBG funds. Does not require ADA improvements. Requested by Park & Recreation Department in 2005. Estimated cost: \$0-\$50,000.

Villa Norte Park Install picnic shelter. Not a Deferred Maintenance project; not eligible for CDBG funds. Does not require ADA improvements. Requested by Tierrasanta Recreation Council in 2000. Estimated cost: \$0-\$50,000.

Improve existing security lighting throughout the park. Not a Deferred Maintenance project; not eligible for CDBG funds. Does not require ADA improvements. Requested by Tierrasanta Recreation Council in 2000. Estimated cost: \$0-\$50,000.

Upgrade tot lot to meet State and Federal accessibility and safety guidelines. A Deferred Maintenance project; not eligible for CDBG funds. Requires ADA improvements. Requested by Park & Recreation Department in 2001. Current tot lot has drainage issues, non-standard sand, and is not accessible. Estimated cost: \$100,000-\$250,000.

Install emergency call box. Not a Deferred Maintenance project; not eligible for CDBG funds. Requires ADA improvements. Requested by Tierrasanta Recreation Council in 2005. Estimated cost: \$0-\$50,000.

Replace site furniture at park, including concrete trash containers, picnic tables and barbecues. A Deferred Maintenance project; not eligible for CDBG funds. Does not require ADA improvements. Requested by Park and Recreation Department in 2010. Estimated cost: \$0-\$50,000.

Mission Trails Regional Park Equestrian Center (the City still terms this as a Tierrasanta project although the planning functions for Mission Trails Regional Park is controlled by the MTRP Citizens Advisory Committee

\$496,000 Comfort station and service building at Equestrian Center; total funds have not been identified

Authorize issuing \$25 million in lease revenue bonds

No projects in Tierrasanta/Murphy Canyon
\$5 million to finish Skyline Library (total cost \$10 million); \$2 million to finish Mission Hills Library (total cost \$18 million); \$3 million to finish San Ysidro Library (total cost between \$9 & \$11 million); \$3.7 million to fund Mission Valley Fire Station; \$9.9 million for street projects will add 30 miles to existing 2009A CIP Bonds for \$46.8 million & 2012A CIP Bonds for \$30.6 million; \$1.4 for Mission Beach boardwalk bulkhead (sea wall) – completes Phase I.

Municipal Wastewater Project List – Prioritization Results as of January 2012

No specific projects identified in Tierrasanta. 20 miles of sewer Pipeline within the city are proposed for replacement.

Water Facilities Master Plan (prioritized as of January 2010)

#10 on the list: Tierrasanta (Via Dominique) Pump Station Upgrade – construct new above ground pump station to replace existing underground facility

#37 on the list: Tierrasanta Temporary Pump Station (11100 Clairemont Mesa Blvd.) upgrade; in bad condition – originally installed in 1974. The system is turned on when the County Water Authority’s pump is taken off line for servicing

Transportation projects Bicycle Facilities

- 1) San Diego River Class I Bike Path from Qualcomm to Zion Ave.
- 2) San Diego River Bike/Pedestrian Bridge at Qualcomm Way
- 3) SR 52 bike path between existing Rose Canyon and Santo Road

Guard Rails, Barrier Rails & Other Structural Safety Enhancements

None in Tierrasanta/Murphy Canyon

New Roads, Roadway Widening & Road Reconfigurations

I-15 from Murphy Canyon Road to Friars Road – construct additional southbound auxiliary lane

New Traffic Signals

Install a signal at Remora and Santo Road

Traffic Calming, Flashing Beacons & Other Speed Abatement Work

Santo Road at Orleck and at Snook – install 2 electronic V-calm on Santo Road near the intersection of Orleck for southbound traffic and near the intersection of Snook for northbound traffic

Traffic Signal Upgrades and Modifications

Upgrade four 8” heads at Tierrasanta Blvd. and Santo Road to 12” heads. Originally recommended in 2000.

2008 Tierrasanta Public Facilities Financing Plan – this is usually

updated every 5 years and adopted by the City Council, following input from the community

\$9.111 million	Fire Station #39 relocation and new construction
\$7.645 million	Expansion of Tierrasanta Library
\$2 million	Camp Elliott Neighborhood Park development (this is adjacent to the Camp Elliott #3 School Site currently for sale by the School District)
\$5.21 million	Tierrasanta Skate Park (there is no public land on which to build this
\$856,000	Develop joint use area on the school site (if public school is ever built)
\$7.95 million	Construct Tierrasanta community center (there is no public land identified on which to build this project)
\$1.15 million	Convert decomposed granite area of De Portola joint use area to turf
\$850,000	ADA upgrades and Sports Field Lighting at Tierrasanta Community Park (the Tierrasanta Recreation Council voted unanimously to remove this project from the list. The new Copperleaf homes contributed funds to fully pay for the lights but the city added on ADA improvements, for a

	total cost of \$850,000. The ADA project takes priority. The priority for the Recreation Council was the lighting project)
\$520,000	Villa Monserate Neighborhood Park ADA upgrades and picnic shelter
\$520,000	Villa Norte Neighborhood Park ADA upgrades and picnic shelter
\$165,000	Road Runner Neighborhood Park Picnic Shelter
\$25,061,700	Extend Tierrasanta Blvd. east to Princess View/Mission Gorge Rd.
\$15,773,720	Extend Clairemont Mesa Blvd. east to Jackson Drive
\$62,219,180	Extend Jackson Drive from Mission Gorge Road to SR-52
\$6,948,332	Extend Santo Road south to Ambrosia Drive
\$1.425 million	Traffic signals (I believe only 1 is still not installed so this is actually reduced)
\$1,826,460	Tierrasanta Bike Path from eastern terminus of Tierrasanta Blvd. to Mission Gorge Road. The Tierrasanta Community Council opposed this project and ultimately it was removed from the SANDAG Regional Transportation Plan, but still may exist in the Tierrasanta Community Plan. It was proposed by a prior District 7 Councilmember.

Recommendations from other Tierrasanta groups

Tierrasanta Community Development Committee

The Community Development Committee received the petition submitted to the TCC earlier in 2012 requesting the installation of stop signs on Antigua to reduce speed. The CDC voted 9-0 on October 1, 2012, on the following motion: CDC recommend to TCC for action at October meeting, 1) City should repaint parking guidelines the length of Antigua between Clairemont Mesa and Santo ASAP; 2) request enhanced traffic enforcement from San Diego Police Department for speed control; and 3) request the school prepare and distribute flyers to all students to alert parents to speed problem on Antigua. The matter is on the TCC agenda for October 17, 2012.

Tierrasanta Foundation

The Tierrasanta Foundation's mission statement involves funding major infrastructure projects in the community, including relocating the existing fire station to another site within the community and constructing a larger facility that can accommodate three rigs (2 fire and 1 paramedic). The current fire station is not large enough to accommodate 3 vehicles and we lost the brush rig several years ago. However, a new Tierrasanta fire station is not on the city's list of priority fire stations.

The intent is that if the fire station moves, the library could be expanded onto the fire station site grow to the new ideal size in the city of 15,000 to 22,000 square feet. There are no city funds identified to fund such an expansion.

The Foundation's current project has been the construction of a permanent bandstand in Tierrasanta Community Park.

Tierrasanta Village of San Diego

Susan Deininger of Tierrasanta Village and others in the community would like to have Tierrasanta Village move into the Hex Building in Tierrasanta Community Park and use it as its headquarters, replacing the Tierrasanta Community Information Center that operated for 3+ years in Tierrasanta Town Center. In consultations with City Park & Recreation

Department staff, current city policy does not allow the city to issue a sole source Request for Proposals for such a use. The Hex Building is over 40 years old – it was the original sales office for Christiana Community Builders in 1971, then used as the administrative office of Tierrasanta Elementary Elementary School until the school was built, then moved to the northern end of Santo Road for several years where it was overtaken by bees, then moved to the current site of the Tierrasanta Library and cleaned up and used as a temporary library for several years, then when construction of the new library began, was moved to its current site at Tierrasanta Community Park. After its use as a library was over, it became the community's Recreation Center until the new Rec Center was completed in 1992. It is used as an overflow site for meetings in the park and for child care programs and other community uses. It requires extensive renovation.

Other nonprofits have requested to take over the facility over the years, but each time the city retained the Hex Building as a city facility.

Basic problem

Tierrasanta was the first Master Planned Community in the City of San Diego. Unfortunately, being the first, there were some oversights. For example, no land was set aside/zoned as potential church property. That meant that churches had to pay top dollar for residentially zone properties.

Although Tierrasanta was one of the first three areas in the city to vote to become a Maintenance Assessment District with 800+ acres of open space out of 2400 acres total in the community, not enough acreage was set aside for playing fields/active parks.

Over the years there has been interest in siting a Senior Center/Youth Center, Skateboard Park, Dog Park and a community garden in Tierrasanta, but there is no public land available to accommodate them. Tierrasanta is considered to be a “park poor community” based on our population and the ratio between population and existing park acreage.

Even with counting all the Joint Use Fields turfed playing fields at Serra High School, De Portola and Farb Middle Schools, and Kumeyaay, Tierrasanta and Vista Grande Elementary Schools, it is a challenge to accommodate all the sports leagues in the community.

The federal government is set to begin the sweep for unexploded ordnance on the military housing site on MCAS Miramar 2 miles east of Santo Road north of State Route 52. The San Diego Unified School District intends to construct 2 elementary schools on site, sharing administrative facilities, but the District does not intend to construct the schools until at least a few phases of housing is occupied. In the meantime, the final Environmental Impact Report for the project identifies Tierrasanta (not Murphy Canyon) schools as where the students from the 1600 housing units will attend. The District is proposing to move portables onto the elementary school sites to accommodate the children. That may affect the existing turfed fields at Kumeyaay and Vista Grande. According to the EIR, the majority of students generated by the new housing is anticipated to be elementary school aged.

There are no federal funds identified for constructing the schools, and it is the federal government's contention that it is a local responsibility to provide the funds for constructing new schools.

Recommendations from prior years

Tierrasanta community recommendations for use of Development Impact Fees (DIF) Funds as of September 25, 2006:

1. Request to delete the extension of Tierrasanta Blvd. east (cannot be done until a Traffic Study is completed and the City Council votes on removing the road from the city's Circulation Element of the General Plan)
2. Request to delete the extension of Clairemont Mesa Blvd. to Jackson Drive (cannot be done until a Traffic Study is completed and the City Council votes on removing the road from the city's Circulation Element of the General Plan)
3. Request to delete the extension of Santo Road south to La Mirage Apartments (cannot be done until a Traffic Study is completed and the City Council votes on removing the road from the city's Circulation Element of the General Plan)
4. Camp Elliott Neighborhood Park – estimated cost \$2 million (total cost \$12.85 million)
5. Construct Tierrasanta Skateboard Park – estimated total cost \$3 million
6. Camp Elliott #3 school site acquisition for joint use with adjacent park – estimated cost \$1 million (minimum bid to acquire site in August 2012 by school district \$2.7 million)
7. Fire Station 39 relocation - \$5 million
8. Tierrasanta Library expansion (to 15,000 to 22,000 square feet) – estimated cost \$6 million
9. Construct community center – estimated cost \$12 million (a different form shows \$5.95 million cost)
10. De Portola Joint Use Area – install lights multipurpose courts \$2 million
11. De Portola Joint Use Area – expand parking lot \$250,000
12. Tierrasanta Community Park – install sports lighting on multipurpose courts \$200,000
13. ADA upgrade to Villa Monserate Park - \$200,000
14. Install picnic shelters at 3 community parks - \$150,000
15. ADA upgrades to Villa Norte Neighborhood Park - \$200,000
16. Hex Building upgrades for ADA, etc. - \$500,000

Tierrasanta community recommendations not eligible for DIF Funds as of September 25, 2006:

1. \$2 million: install artificial turf at Tierrasanta Community Park
2. \$5 million: sports lighting on turf
3. \$4 million: install artificial turf on De Portola fields
4. \$500,000: install security lighting at Tierrasanta Community Park
5. \$600,000: expand Joint Use area at Tierrasanta Elementary
6. \$2 million: install comfort station on upper fields (joint use area) at Serra High
7. \$1 million: install artificial turf on upper fields (joint use area) at Serra High
8. \$100,000: improve gym lighting at Tierrasanta Recreation Center
9. \$1.5 million: expand joint use area at Hancock Elementary
10. \$1.5 million: expand joint use area at Miller Elementary
11. \$200,000: install security lighting at Villa Monserate Park
12. \$200,000: install security lighting at Villa Norte Neighborhood Park
13. \$200,000: install security lighting at Road Runner Neighborhood Park
14. \$1 million: improve lighting on Serra tennis courts (joint use)
15. \$500,000: improve right-of-way on Tierrasanta Blvd. from Colina Dorado to terminus

16. \$3 million: improve Tierrasanta Blvd. at eastern terminus as staging area for San Diego River

On November 28, 2006, the following costs were determined by Facilities Financing Staff:

Fire Station #39 relocation and new construction: \$8.856 million
Tierrasanta Library expansion: \$8.262 million

Some of the last funds spent on Tierrasanta projects went to:

1) De Portola Comfort Station - \$1,075,000

Prop 40 – State of California Park grant funds (had originally been requested to build Skateboard Park) - \$300,000 (Fund 38159), \$332,391 (Fund 38229) & \$185,614 (Fund 38228)

Tierrasanta Development Agreement Funds

\$65,621 (Fund 392011), \$44,174 (Fund 392012) and \$2,200 (Fund 293018)

Tierrasanta FBA Fund 79005 - \$70,000

Vista Grande FBA - \$75,000

2) \$1.2 million to develop & landscape the center island on Antigua between Santo and Via Valarta