



**THE CITY OF SAN DIEGO  
PARK AND RECREATION DEPARTMENT  
OPEN SPACE DIVISION  
TIERRASANTA MAINTENANCE ASSESSMENT DISTRICT  
JANUARY 20, 2015  
STAFF REPORT**

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## **Ornamental Landscape Projects**

### **Ongoing Projects-**

- **Norte Park** - Installed stainless steel enclosure for irrigation controller.
- **La Cuenta South** - Completed planting and chips.
- **Santo Center Island** - Between Oporto and Clairemont Mesa Blvd - Planted 24" box Coral Tree that was knocked out from car accident.
- **Pendente** - Completed Cleanup
- **Tierrasanta Blvd.** - Turf Reduction - Preparing proposal for SOCAL turf rebate program. \$2.00 per sq. ft. No Maximum of sq. footage. Only 1 rebate available per community
- **Monserate Park** - Playground equipment was ordered on 12/2/14. Estimated shipping date 1/26/15. Approximate delivery date 2/2/15.
- **Turf Rebate Program**- Although the MWD has run out of funding for additional turf conversions at this time, all of the work in progress for Tierrasanta was already submitted and it is anticipated that we should receive approximately \$12,000 in rebates once.

### **Open Space**

- **Grant Proposal- UPDATE-** The new Right of Entry Permit was issued to San Diego Canyonlands on December 3 and will be valid for a period of 3 years. The removal of 60 non-native Mexican fan palms from Shepherd Canyon was completed on December 29. The removal of the mature palms by helicopter went very smoothly and without incident. The total cost for removal from Blackhawk Helicopters and West Coast Arborists came to \$22,059. The cost for the 15 dumpsters and landfill fees has not been invoiced at this time. Thanks to all who contributed in this effort.
- **Vector Control Projects Grant-** Staff received the Streambed Alteration Agreement from the State Department of Fish and Wildlife for site # 1290, permitting continues on these projects.
- **East Shepherd Canyon Water Main Break-** Dirk Smith from Public Utilities sent out a Request for Bid to restore the areas damaged in the water main break on Dec 10 with a due date of December 22 for responses. Hopefully the work will be awarded in the next month or so.

- **Brush Management**- Nothing new to report
- **Tierrasanta Trails Project**- Helix Environmental will resume working on the Tierrasanta Trails Master Plan. An additional amount of \$13,000 was added to the PO to complete the study.

### **Tree Trimming**

- West Coast Arborists is currently trimming trees on Tierrasanta Blvd (62 trees), Antigua Blvd (44 trees), Promesa (3), Santo (11)

### **Neighborhood Code Compliance Issues**

- Nothing new to report.

### **Landscape Contract**

- Treebeard continues to provide services within budget.

### **Budget**

- We are now working within our FY15 budget, with no issues to date.
- An advanced copy of the FY 16 budget is was emailed to the group on January 5. Final changes to the budget must be approved by January 21.

### **Miscellaneous**

District Manager Interviews are completed and a decision should be made in the next week or so.

Grounds Maintenance Manager interviews will take place the week off January 26.

Bob Smith -619-685-1370 /cell 619-980-8108 and Richard Trisby – 619-685-1369/cell 619-980-3529 are currently covering issues in the Tierrasanta MAD until a permanent replacement is assigned. .

Respectfully submitted,

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Park and Recreation Department  
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