

THE CITY OF SAN DIEGO PARK AND RECREATION DEPARTMENT OPEN SPACE DIVISION TIERRASANTA MAINTENANCE ASSESSMENT DISTRICT May 6, 2015 STAFF REPORT

Ongoing Projects/Completed

- **Bench Project** Installed two new TS benches at Rueda/Zorta and replaced two bench seats at Via Temprano.
- **Clairemont Mesa Blvd** Completed the irrigation conversions and planting of the last four raised planters in the Medians. Estimated costs are \$6,021.20.
- **Tierrasanta Community Park** Completed the grinding of the lifted sidewalks in the park area. The clean-up for the Tierrasanta Parade will be performed by May 16, 2015. Areas will be clean and ready for the event.
- **Tierrasanta Blvd** Turf Reduction The turf reduction proposal has been submitted to the SOCAL turf rebate program. The breakdown of square footage is as follows, Tierrasanta Blvd. 15,146sq ft., Santo Rd. 8424 sq ft., Clairemont Mesa Blvd. 13,440 sq ft. and Viacha Dr. 2,250 sq ft. Approximate square footage total is 39,260 sq ft. Staff is waiting for approval from SOCAL. Once approval has been received, Staff will begin work ASAP.
- **Turf Rebate Program** The MWD rebate check of \$7,680 was mailed on April 21, 2015.
- Horizon Et Water Controllers Proposal \$39,287.66 (See Handout)
- **Tree Trimming** -West Coast Arborists trimmed trees in Tierrasanta Community Park and the near tennis courts. All trees were trimmed at Road Runner Park, Monserate Park, Villa Norte Park. All trees were trimmed at the joint use fields around the perimeters of Farb Middle School and Deportola School.

Open Space

- Vector Control Projects Grant No new update.
- Shepherd Canyon Water Main Break Work has been completed and is being monitored by Dirk Smith from Public Utilities to track plant growth.
- Brush Management Work will commence in June 2015.
- **Tierrasanta Trails Project** Helix Environmental is currently working on the Trails Master Plan. An additional amount of \$13,000 was added to the PO to complete the study.

Landscape Contract

• Treebeard continues to provide services within budget.

Budget

• We are now working within our FY15 budget, with no issues to date.

Miscellaneous

- Waiting on proposal to perform additional repairs to East Shepherd Canyon Trail .
- Waiting on proposal to refresh fibar/sand at Community Park, Norte Park and Road Runner Park .
- Waiting on proposal for the clean-up/planting at Antigua and Santos Road.
- Waiting on proposal for the Claremont Mesa Blvd., wall maintenance and repair project.

Grounds Maintenance Manager - Bob Smith -619-685-1370 /cell 619-980-8108.

Respectfully submitted

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