

THE CITY OF SAN DIEGO PARK AND RECREATION DEPARTMENT OPEN SPACE DIVISION TIERRASANTA MAINTENANCE ASSESSMENT DISTRICT A ugust 5, 2015 STAFF REPORT

Ongoing Projects/Completed

- **Tierrasanta Blvd** The turf reduction proposal was submitted to the SOCAL water rebate program, unfortunately, they are out of funding for this year. Therefore, the turf reductions will not be done. Staff will revisit turf reductions next year. The City of San Diego starting accepting applications on July 1, 2015 and ran out of money as of 1:00 PM, the same day. The District is currently meeting the mandatory 16% water reductions.
- Horizon ET Water Controllers Have been installed at the following joint use fields: Farbs, Kumeyaay, Deportola, Tierrasanta Elementary and Sierra High School. Also at the following Parks: Road Runner, Villa Norte, Monserate, Vista Grande, Tierrasanta Community Park and Community Park Pool.
- **Tree Trimming** -West Coast Arborists trimmed trees in the Open Space and Rights of Way at Villa Colina Town Homes, Calle Mariselda, Villarrica WY, West Sheppard Canyon, Tierrasanta Blvd. and on Seda Street.

Open Space

- **Helix Environmental** will develop a work plan and cost estimate for planning, permitting, implementation and mitigation of the restoration of Dishwater Pond.
- Shepherd Canyon Water Main Break Work Dirk Smith from Public Utilities continues to track plant growth.
- **Brush Management** are now working in the Brush Management Zones of the Tierrasanta Open Space.
- **Tierrasanta Trails Project** Helix Environmental is currently working on the Trails Master Plan. An additional amount of \$13,000 was added to the PO to complete the study. We've provided feedback to Helix in regards to questions on trail alignments and wetland areas. They are now preparing the Biology Report for the trails. We anticipate receiving a draft report within the next couple of weeks.

Landscape Contract

• Treebeard continues to provide services at a satisfactory level.

Budget

• We are currently operating within the FY16 budget, with no issues to date.

Miscellaneous

TIERRASANTA MAD FIELD CLOSURE SCHEDULE SUMMER 2015

DePortola Middle School Closed Friday July 20 – Friday August 21, 2015

Tierrasanta Community Park Closed Wednesday June 30 – Friday August 14, 2015

Tierrasanta Elementry School Closed Friday July 24 – Friday August 21, 2015

Serra High School Closed Monday June 15 – Friday August 7, 2015

FARB Middle School Closed Friday July 21 – Friday August 14, 2015

Kumeyaay Elementary School Closed Friday June 12 – Friday July 17, 2015

Vista Grande Elementary School Closed Friday June 12 – Friday August 7, 2015

Grounds Maintenance Manager - Bob Smith -619-685-1370 /cell 619-980-8108.

Respectfully submitted

Bob Smith, Grounds Maintenance Open Space Division / MAD's Park and Recreation Department <u>smithR@sandiedo.gov</u> (619) 685-1370