



THE CITY OF SAN DIEGO

MEMORANDUM

DATE: July 11, 2016

TO: Nevien Antoun, Senior Civil Engineer, Project Implementation & Technical Services, Public Works Department

FROM: Andy Field, Assistant Director, Park and Recreation Department

SUBJECT: **Fiscal Year 2016 Capital Improvements Program for Implementation**

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**PROJECT TITLE:** Villa Monserate Neighborhood Park ADA Improvements  
CIP #S-16048

**SCOPE OF WORK:** This first phase of the project provides funding for the General Development Plan for the design and construction of ADA improvements at the existing Villa Monserate Neighborhood Park in the Tierrasanta community. Improvements could include upgrades to the children's play area and associated path of travel, and picnic shelter.

**FUNDING:** \$223,900 Tierrasanta DIF (Fund 400098)

**ENVIRONMENTAL REVIEW STATUS:** None

**PROPOSED TIME LINE:** Design is scheduled to begin in FY 2017. Construction is scheduled to begin when funding is identified.

**OPERATION STAFF:** Steve Palle, District Manager, Community Parks I  
(619)235-1155

**GRANTS ANALYST:** Not Applicable.

**COMMUNITY/COUNCIL**

**CONCERNS:** None.

**LAND ACQUISITION**

**STATUS:** Not Applicable.

**SPECIAL  
REQUIREMENTS/**

**COMMENTS:** None

Andy Field

AF/jch

Attachments: 1. E&CP Project Intake Questionnaire  
2. Prioritization Form  
3. Project Location Map  
4. Aerial photograph of site  
5. PFFP Sheet P15  
6. Cost Estimate  
7. General Development Plan

Distribution: Herman Parker, Director, Park and Recreation Department  
Kathy Ruiz, Deputy Director, Community Parks I  
Jim Winter, PO II, Park and Recreation Department  
Mark Nassar, Deputy Director, PWD  
Larry Kuzminsky, Associate Civil Engineer, PWD  
Robin Shifflet, DPM III, Planning Department