

### TCC Budget 2020 (Proposed)

Category	Item	2020 Proposed	2019 Proposed	2019 Actual	Month
<b>Operations</b>					
	Constant Contact	\$ 420.00	\$ 420.00	\$ 420.00	March
	Website Domain	\$ 15.00	\$ 15.00	\$ 15.00	March
	Insurance	\$ 500.00	\$ 500.00	\$ 473.00	August
	Website Host	\$ 115.00	\$ 115.00	\$ 107.40	October
	Evernote	\$ -	\$ 25.00	\$ 24.99	August
	Audit	\$ 150.00	\$ 150.00	\$ 150.00	February
	Copying etc.	\$ -	\$ -	\$ 49.51	
	Misc.	\$ -	\$ -	\$ -	
	P.O. Box	\$ 140.00	\$ -	\$ 140.00	July
<b>Events</b>					
	Recognition Event	\$ 100.00	\$ 400.00	\$ 79.30	
<b>Total Expenses</b>		<b>\$ 1,440.00</b>	<b>\$ 1,625.00</b>	<b>\$ 1,459.20</b>	
<b>Income</b>					
	Copying etc. Funds from Planning Dept.	\$ 271.00	\$ -	\$ 271.20	
	Invest. Income	\$ 1,685.00	\$ 1,460.00	\$ 1,637.37	
	Cap. Gains	\$ 400.00	\$ 1,080.00	\$ 398.20	
<b>Total Income Est.</b>		<b>\$ 2,356.00</b>	<b>\$ 2,540.00</b>	<b>\$ 2,306.77</b>	
<b>Excess Income v. Expenses</b>		<b>\$ 916.00</b>	<b>\$ 915.00</b>	<b>\$ 847.57</b>	
<b>Initial Balance</b>		<b>\$ 67,399.55</b>	<b>\$ 65,382.00</b>	<b>\$ 66,143.16</b>	
<b>Excess Income v. Expenses %</b>		<b>1.36%</b>	<b>1.40%</b>	<b>1.28%</b>	