

Tierrasanta Commiunity Council

2021 Proposed Budget

TCC Budget 2021 (Proposed)

Category	Item	2021 Proposed	2020 Proposed	2020 Actual	Month
Operations	Constant Contact	\$450.00	\$420.00	\$420.00	March
	Website Domain	\$25.00	\$15.00	\$17.99	March
	Insurance	\$500.00	\$500.00	\$473.00	August
	Website Host	\$115.00	\$115.00	\$100.16	October
	Audit	\$150.00	\$150.00	\$150.00	February
	Copying etc.	\$50.00		\$0.00	
	Misc.	\$150.00		\$0.00	
	P.O. Box	\$150.00	\$140.00	\$140.00	July
Events	TS 50 th Celebration contribution	\$50.00			
	Recognition Event		\$100.00	\$0.00	
Total Expenses		\$1,640.00	\$1,440.00	\$1,301.15	
Income					
	Copying etc. Funds from Planning Dept.	\$271.00	\$271.00	\$0.00	
	Invest. Income	\$800.00	\$1,685.00	\$794.80	
	Cap. Gains	\$800.00	\$400.00	\$809.39	
Total income Est.		\$1,871.00	\$2,356.00	\$1,604.19	
Excess Income		\$231.00	\$916.00	\$303.04	

