

TCC Budget 2022 (Proposed)

Category	Item	2022 Proposed	2021 Proposed	2021 Actual	Month
Operations	Constant Contact	\$420.00	\$420.00	\$420.00	March
	Website Domain	\$25.00	\$15.00	\$17.99	March
	Insurance	\$500.00	\$500.00	\$483.00	August
	Website Host	\$115.00	\$115.00	\$107.40	October
	Audit	\$160.00	\$150.00	\$160.00	February
	Copying etc.				
	Misc.				
	P.O. Box	\$180.00	\$140.00		July
Total Expenses		\$1,400.00	\$1,340.00	\$1,188.39	
Income					
	Copying etc. Funds from Planning Dept.	500	\$271.00	?	
	Invest. Income		\$800.00	\$1,490.00	
	Cap. Gains		\$800.00	\$2,315.00	
Total income Est.		\$500.00	\$1,871.00	\$3,805.00	

